



Report of the Director of Children's Services

To: Executive Board

Date: 4 November 2009

Multi-function Centre: Co-location Capital Grant

Part a) Design and Cost Report - "Wyke Beck Community Centre"
Co-location Capital Grant 2009/10 to 2010/11
Capital Scheme No. 15695 000 000

<p>Electoral Wards Affected: Killingbeck & Seacroft</p> <input type="checkbox"/> Ward Members consulted (referred to in report)
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<p>Specific Implications For:</p> <p>Equality and Diversity <input checked="" type="checkbox"/></p> <p>Community Cohesion <input checked="" type="checkbox"/></p> <p>Narrowing the Gap <input checked="" type="checkbox"/></p>

Eligible for Call In Yes

Not Eligible for Call In
(Details contained in the report)

EXECUTIVE SUMMARY

1. The Co-location Fund is a cross-Government fund to support capital projects that enable the co-location of local services, the Department for Children Schools and Families (DCSF) has allocated capital grant funding to the David Young Community Academy (DYCA) in the sum of £3,335k for the construction of a new centre. The working title of the scheme is "Wyke Beck Community Centre". The grant relates to the financial years 2009/10 and 2010/11.
2. This report seeks authorisation for the capital funding outlined above to be injected into the capital programme and for authorisation to incur capital expenditure in the sum of £3,335k on the project.

1.0 Purpose Of This Report

- 1.1 To seek approval from Executive Board to inject capital expenditure in the sum of £3,335,000 into the Council's capital programme and to give authority to spend £3,335,000 in respect of the scheme.
- 1.2 The expenditure outlined above will be fully funded from the David Young Community Academy's allocation of Co-Location Capital Grant (2009/10 & 2010/11).

2.0 Background Information

- 2.1 The Co-location Fund is a cross-Government fund to support capital projects that enable the co-location of local services.
- 2.2 The Fund will help local agencies work together by providing funding for projects which locate services together in significant or innovative ways, responding to local needs. This will enable better service delivery while improved access, facilitated by co-location, will lead to improved outcomes for children, young people, families and communities.
- 2.3 The grant has been awarded to the scheme put forward by the David Young Community Academy (DYCA) and supported by the Council. The scheme is a partnership between: David Young Community Academy; Seacroft/Manston Children and Young People's Partnership; West Yorkshire Police; Seacroft and Killingbeck Neighbourhood Policing Team; Ministry of Defence, Reserve Forces and Cadets Association; Yorkshire Scout Association; Leeds City Council: NHS Leeds; Education Leeds.
- 2.4 The aim of the scheme is to provide a new two-storey facility where key services can be co-located in a way that generates not only aspirational educational provision, but increased social responsibility, cohesion and healthy living in the community, resulting in economic and social regeneration within one of the most deprived areas of Leeds. Additional facilities will be created for post-14 and post-16 education, work with Job Centre Plus, an Army Cadet Force and Air Cadet Detachment, Scout facility, multi-agency working, a restorative justice programme and other community facilities.
- 2.5 The conditions of the grant are such that the grant must be paid to the Council in the first instance. This scheme is being injected into the capital programme to manage the transfer of funds to the David Young Academy from the Council.

2.0 Main Issues

- 2.1 The DYCA is a direct grant funded school and is therefore a separate legal entity to the Council. The grant conditions stipulate that the grant can only be paid to the Council. As the Council are supportive of the DYCA bid the Council have entered into a legal agreement with the DYCA (see Appendix Two). This agreement sets out the special terms and conditions relating to this project covering areas of accountability, procurement and dispute resolution.
- 2.2 The grant is to be paid to the Council as part of the Standards Fund Grant on a quarterly basis. From this the Council will pay the grant to the DYCA on a quarterly basis as outlined in the legal agreement.
- 2.3 This request is to inject a scheme into the Council's capital programme where the Co-Location grant will be received, and also from where the grant to DYCA will be paid.

3.0 Legal And Resource Implications

- 3.1 The scheme is fully funded from the Co-Location grant. Confirmation of the capital grant allocation to Leeds is attached at Appendix One.

3.2 Capital Funding Table

to Spend on this scheme	£000's	2009 £000's	2009/10 £000's	2010/11 £000's	2011/12 £000's	2012/13 £000's	2013 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	0.0						
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Authority to Spend required for this Approval	TOTAL £000's	TO MARCH 2009 £000's	FORECAST				
			2009/10 £000's	2010/11 £000's	2011/12 £000's	2012/13 £000's	2013 on £000's
LAND (1)	0.0						
CONSTRUCTION (3)	3335.0		1031.1	2303.9			
FURN & EQPT (5)	0.0						
DESIGN FEES (6)	0.0						
OTHER COSTS (7)	0.0						
TOTALS	3335.0	0.0	1031.1	2303.9	0.0	0.0	0.0

Total overall Funding (As per latest Capital Programme)	TOTAL £000's	TO MARCH 2009 £000's	FORECAST				
			2009/10 £000's	2010/11 £000's	2011/12 £000's	2012/13 £000's	2013 on £000's
Government Grant	3335.0		1031.1	2303.9			
Total Funding	3335.0	0.0	1031.1	2303.9	0.0	0.0	0.0
Balance / Shortfall =	0.0	0.0	0.0	0.0	0.0	0.0	0.0

4.0 Revenue Effects

There are no additional revenue effects.

5.0 Recommendations

5.1 Executive Board is requested to:

- a) approve the injection of capital expenditure in the sum of £3,335,000 into the capital programme
- b) give authorisation to spend capital monies in the sum of £3,335,000 as set out in section 3 of the report.